Chittenden County Transportation Authority (CCTA)

ID Number: 1066

Burlington, VT 05402

www.cctaride.org

15 Industrial Parkway, P.O. Box 609

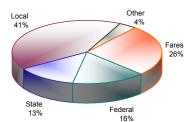
System Wide Information

Modal Information

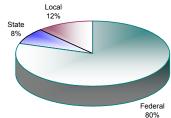
Chief Executive Officer: Deborah Linehan, General Manager (802)864-0211

General Information		Financial Information			Characteristics		
							Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense		\$3,509,907
Burlington, VT				\$920,897	Capital Funding		\$54,844
Square Miles		52 Purchased Transportation		0	Annual Passenger Miles		4,707,900
Population	87,088 Total Fare Revenues Earned		\$920,897	Annual Vehicle Revenue Miles		805,497	
Population Ranking out of 405 UZAs	252				Annual Unlinked Trips		1,541,047
		Sources of Operating Funds Expende	ed		Average Weekday Unlinked Trips		5,403
		Passenger Fares		\$920,897	Annual Vehicle Revenue Hours		71,179
		Local Funds		1,436,012	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		461,165	Vehicles Available for Maximum Service		38
Square Miles	61			565,416	Average Fleet Age in Years		10.6
Population	81,000	0 Other Funds Total Operating Funds Expended		126,417	Vehicles Operated in Maximum Service		33
				\$3,509,907	Peak to Base Ratio	1.1	
					Percent Spares		15%
Service Consumption					Incidents		6
Annual Passenger Miles 4,707,900		Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips 1,541,047		Salaries, Wages and Benefits		\$2,529,856			
Average Weekday Unlinked Trips 5,403		Materials and Supplies		466,991	Performance Measures		
Average Saturday Unlinked Trips 2,644		Purchased Transportation		0			
Average Sunday Unlinked Trips 194		Other Operating Expenses		513,060	Service Efficiency		
		Total Operating Expenses		\$3,509,907	Operating Expense per Vehicle Revenue Mile		\$4.36
					Operating Expense per Vehicle Revenue Hour		\$49.31
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles 805,497		•			Cost Effectiveness		
Annual Vehicle Revenue Hours 71,179		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.75
Vehicles Available for Maximum Service 38 Loc		Local Funds		\$24,302	Operating Expense per Unlinked Passenger Trip		\$2.28
Vehicles Operated in Maximum Service 33 State Funds		State Funds		16,377			
Base Period Requirement	30	30 Federal Assistance ² Total Capital Funds Expended		162,717			
				\$203,396			1.91
							21.65
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			•		
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 33	0	Bus \$1,731	\$53,113	\$54,844	25.00	.00	0.50
Demand Response 0	0 \		0	148,552	\$5.00	.80	2.50
Total 33	0	Total \$150,283	\$53,113	\$203,396	\$4.00	.60	2.00
					\$3.00		1.50
					\$3.00	.40	
					\$2.00		1.00
					\$1.00	.20	0.50
					ψο.σο τ	.00	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

¹Excludes Federal capital funds used to pay for operating expenses.